

Componentwise Yearwise breakup for National Organization's

Component wise details Since Inception for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	3,019.74	110.16	6.04	2,644.4	-	3,833.6	243.44	379.18	235.40	-	201.75	42.91	15.38	10,731.95
Amount Released	1,275.58	110.16	6.04	2,605.6	-	2,600.1	238.41	354.32	227.80	-	126.12	36.99	15.38	7,596.45
Total Ucs	472.49	62.04	5.68	2,444.8	-	2,246.2	181.73	193.49	206.71	-	126.12	28.56	12.38	5,980.18
Total Remittance	234.32	4.25	0.36	9.45	-	297.95	7.14	37.77	21.09	-	-	1.70	-	614.03
Total Balance	568.77	43.86	-	151.32	-	55.94	49.55	118.52	-	-	-	6.73	3.00	997.69

Component wise details of the Year 2006-07 for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	4.56	0.65	-	-	-	-	-	-	-	-	-	-	-	5.21
Amount Released	4.56	0.65	-	-	-	-	-	-	-	-	-	-	-	5.21
Total Ucs	4.43	0.65	-	-	-	-	-	-	-	-	-	-	-	5.08
Total Remittance	0.13	-	-	-	-	-	-	-	-	-	-	-	-	0.13
Total Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Component wise details of the Year 2007-08 for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	5.04	-	1.75	4.54	-	-	-	-	-	-	-	-	-	11.32
Amount Released	5.04	-	1.75	4.54	-	-	-	-	-	-	-	-	-	11.32
Total Ucs	4.58	-	1.75	4.17	-	-	-	-	-	-	-	-	-	10.50
Total Remittance	0.46	-	-	0.36	-	-	-	-	-	-	-	-	-	0.82
Total Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Component wise details of the Year 2008-09 for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	4.10	-	-	292.54	-	2.63	-	11.36	185.00	-	114.73	-	-	610.36
Amount Released	4.10	-	-	157.18	-	2.63	-	-	185.00	-	114.73	-	-	463.64
Total Ucs	4.06	-	-	157.18	-	1.89	-	-	181.69	-	114.73	-	-	459.55
Total Remittance	0.04	-	-	-	-	0.75	-	-	3.31	-	-	-	-	4.09
Total Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Component wise details of the Year 2009-10 for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	127.15	30.73	-	213.47	-	12.45	-	9.96	27.60	-	-	-	-	421.36
Amount Released	102.81	23.24	-	251.97	-	11.35	-	-	20.00	-	-	-	-	409.37
Total Ucs	60.48	23.24	-	251.97	-	11.12	-	-	15.38	-	-	-	-	362.18
Total Remittance	37.56	-	-	-	-	0.23	-	-	4.62	-	-	-	-	42.41
Total Balance	4.77	-	-	-	-	-	-	-	-	-	-	-	-	4.77

Component wise details of the Year 2010-11 for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	373.36	55.31	-	-	-	175.00	118.35	35.78	-	-	75.64	-	-	833.44
Amount Released	164.30	47.55	-	85.25	-	175.00	78.61	44.19	-	-	-	-	-	594.89
Total Ucs	147.04	2.94	-	85.25	-	158.66	73.77	22.52	-	-	-	-	-	490.18
Total Remittance	16.75	0.75	-	-	-	16.34	1.84	4.50	-	-	-	-	-	40.19
Total Balance	0.50	43.86	-	-	-	-	3.00	17.17	-	-	-	-	-	64.53

Component wise details of the Year 2011-12 for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	3.30	1.68	-	135.02	-	408.08	4.22	47.70	-	-	-	-	-	599.99
Amount Released	36.60	9.17	-	110.29	-	408.09	20.11	58.57	-	-	-	-	-	642.82
Total Ucs	36.60	5.96	-	31.53	-	127.05	16.63	24.96	-	-	-	-	-	242.72
Total Remittance	-	3.21	-	-	-	280.20	0.73	3.32	-	-	-	-	-	287.45
Total Balance	-	-	-	78.76	-	0.84	2.75	30.29	-	-	-	-	-	112.65

Component wise details of the Year 2012-13 for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	5.39	12.82	-	1,740.51	-	3,163.94	12.50	8.81	22.80	-	4.97	-	7.38	4,979.12
Amount Released	56.57	12.82	-	707.87	-	101.00	32.74	10.37	22.80	-	4.97	-	7.38	956.52
Total Ucs	38.54	12.53	-	698.81	-	100.00	30.94	7.86	9.64	-	4.97	-	7.38	910.68
Total Remittance	15.63	0.29	-	9.06	-	-	1.80	1.08	13.16	-	-	-	-	41.01
Total Balance	2.40	-	-	-	-	1.00	-	1.44	-	-	-	-	-	4.84

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Component wise details of the Year 2013-14 for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	860.84	4.81	-	209.50	-	30.20	2.30	29.65	-	-	6.42	-	8.00	1,151.72
Amount Released	352.99	12.58	-	106.44	-	787.38	2.30	29.65	-	-	6.42	-	8.00	1,305.76
Total Ucs	43.40	12.58	-	104.90	-	786.95	-	29.04	-	-	6.42	-	5.00	988.28
Total Remittance	155.94	-	-	0.03	-	0.43	-	0.61	-	-	-	-	-	157.02
Total Balance	153.65	-	-	1.50	-	-	2.30	-	-	-	-	-	3.00	160.45

Component wise details of the Year 2014-15 for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	153.05	4.15	4.29	-	-	29.77	32.49	23.10	-	-	-	35.28	-	282.13
Amount Released	66.70	4.15	4.29	9.64	-	421.54	25.06	23.10	-	-	-	29.37	-	583.86
Total Ucs	40.69	4.15	3.93	9.64	-	415.54	19.81	18.68	-	-	-	25.16	-	537.61
Total Remittance	7.61	-	0.36	0.00	-	-	2.77	0.64	-	-	-	0.73	-	12.12
Total Balance	18.40	-	-	-	-	6.00	2.48	3.77	-	-	-	3.48	-	34.12

Component wise details of the Year 2015-16 for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	-	-	-	12.86	-	8.50	32.59	22.77	-	-	-	7.62	-	84.33
Amount Released	57.55	-	-	1,154.43	-	408.00	38.59	18.81	-	-	-	7.62	-	1,685.00
Total Ucs	57.43	-	-	1,094.15	-	407.00	30.57	1.03	-	-	-	3.40	-	1,593.59
Total Remittance	0.12	-	-	-	-	-	-	17.78	-	-	-	0.97	-	18.87
Total Balance	-	-	-	60.28	-	1.00	8.02	-	-	-	-	3.26	-	72.55

Component wise details of the Year 2016-17 for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	306.96	-	-	35.96	-	2.00	21.00	168.04	-	-	-	-	-	533.96
Amount Released	164.42	-	-	17.98	-	284.07	21.00	124.40	-	-	-	-	-	611.87
Total Ucs	34.25	-	-	7.20	-	237.97	10.00	77.09	-	-	-	-	-	366.50
Total Remittance	0.08	-	-	-	-	-	-	3.14	-	-	-	-	-	3.21
Total Balance	130.10	-	-	10.78	-	46.10	11.00	44.13	-	-	-	-	-	242.11

Component wise details of the Year 2017-18 for National Organization's														(Rs. In Lakhs)
State	IAP	RFD	FDC	CA	SW	OA	DM	HRD	DSFTP	IPHP	MC	CWF	Coord	All
Amt Sanctioned	1,176.01	-	-	-	-	1.00	20.00	22.01	-	-	-	-	-	1,219.02
Amount Released	259.95	-	-	-	-	1.00	20.00	45.24	-	-	-	-	-	326.19
Total Ucs	1.00	-	-	-	-	-	-	12.32	-	-	-	-	-	13.32
Total Remittance	-	-	-	-	-	-	-	6.70	-	-	-	-	-	6.70
Total Balance	258.95	-	-	-	-	1.00	20.00	21.72	-	-	-	-	-	301.67

Componentwise Yearwise breakup for National Organization's

IAP:	Intensive Aquaculture in Ponds and Tanks
RFD:	Reservoir Fisheries Development
FDC:	Fish Dressing Centers Hygienic Fish Handling facilities in Fishing Harbours and Solar Drying of Fish
CA:	Costal Aquaculture
SW:	Seaweed Cultivation
OA:	Other Activities
DM:	Domestic Marketing
HRD:	Human Resource Development Programmes in Fisheries Sector
DSFTP:	Deep Sea Fishing and Tuna Processing
IPHP:	Infrastructure for Fishing Harbours and Landing centre
MC:	Mariculture
CWF:	Cold Water Fisheries
Coord:	Coordination